Land		Value			
Homesite:		19,882,325			
Non Homesite:		22,970,343			
Ag Market:		3,718,118			
Timber Market:		0	Total Land	(+)	46,570,786

Improvement		Value			
Homesite:		134,216,021			
Non Homesite:		125,594,867	Total Improvements	(+)	259,810,888

Non Real	Count	Value			
Personal Property:	315	25,545,230			
Mineral Property:	4,741	4,184,590			
Autos:	0	0	Total Non Real	(+)	29,729,820
			Market Value	=	336,111,494

Ag	Non Exempt	Exempt			
Total Productivity Market:	3,275,553	442,565			
Ag Use:	21,535	4,059	Productivity Loss	(-)	3,254,018
Timber Use:	0	0	Appraised Value	=	332,857,476
Productivity Loss:	3,254,018	438,506			
			Homestead Cap	(-)	835,150
			23.231 Cap	(-)	2,494,186
			Assessed Value	=	329,528,140
			Total Exemptions Amount (Breakdown on Next Page)	(-)	107,487,131
			Net Taxable	=	222,041,009 #1

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	989,841	789,396	1,725.87	1,725.87	8			
OV65	50,119,923	39,084,478	72,688.46	72,885.19	270			
Total	51,109,764	39,873,874	74,414.33	74,611.06	278	Freeze Taxable	(-)	39,873,874 #2
Tax Rate	0.4542000							

Freeze Adjusted Taxable = * 182,167,135 #3

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
901,817.46 = 182,167,135 * (0.4542000 / 100) + 74,414.33

* Info for Appr Roll Cert

Certified Estimate of Market Value:	336,111,494
Certified Estimate of Taxable Value:	222,041,009

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

New Value

TOTAL NEW VALUE MARKET:	$1,992,710
TOTAL NEW VALUE TAXABLE:	$1,617,738

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	6	2024 Market Value	$2,055,452
EX366	HB366 Exempt	689	2024 Market Value	$73,089
	ABSOLUTE EXEMPTIONS VALUE LOSS			$2,128,541

Exemption	Description	Count	Exemption Amount
DP	Disability	2	$0
DV3	Disabled Veterans 50% - 69%	2	$20,000
DV4	Disabled Veterans 70% - 100%	1	$12,000
DVHS	Disabled Veteran Homestead	2	$356,099
HS	Homestead	21	$648,808
OV65	Over 65	12	$0
	PARTIAL EXEMPTIONS VALUE LOSS	40	$1,036,907
		NEW EXEMPTIONS VALUE LOSS	$3,165,448

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS $3,165,448

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
553	$193,587	$39,838	$153,749

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
546	$193,266	$39,679	$153,587

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
553	$180,084	$37,198	$142,886

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
546	$180,072	$37,145	$142,927

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

2026 CERTIFIED TOTALS

LAVACA COUNTY County

As of Certification

CH - CITY OF HALLETTSVILLE

Effective Rate Assumption

Property Count: 6,822

7/21/2026 3:06:42PM

New Value

* Use for info on the Appr Roll Cert Sheet

TOTAL NEW VALUE MARKET:	$9,260,835
TOTAL NEW VALUE TAXABLE:	* $1,533,598 #24

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2025 Market Value	$91,246
EX366	HB366 Exempt	326	2025 Market Value	$20,120
	ABSOLUTE EXEMPTIONS VALUE LOSS			$111,366 #10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	229	$9,351,185
145D	11.145 (d) Multiple Situs, Leases	60	$560,729
DV1	Disabled Veterans 10% - 29%	3	$29,000
DV4	Disabled Veterans 70% - 100%	2	$13,675
DVHS	Disabled Veteran Homestead	1	$158,516
DVHSS	Disabled Veteran Homestead Surviving Spouse	1	$134,039
HS	Homestead	10	$430,657
OV65	Over 65	6	$0
	PARTIAL EXEMPTIONS VALUE LOSS	312	$10,677,801 #10B
	NEW EXEMPTIONS VALUE LOSS		$10,789,167

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS $10,789,167 #10C

New Ag / Timber Exemptions #11A - 11C

New Annexations #23

New Deannexations

Count	Market Value	Taxable Value
1	$10,308	$10,308 #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
549	$198,695	$39,995	$158,700

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
542	$198,317	$39,966	$158,351

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
549	$185,817	$37,178	$148,639

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
542	$185,254	$37,171	$148,083

2026 CERTIFIED TOTALS

CH - CITY OF HALLETTSVILLE

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
		No value - usually would go in #19A

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

PRIOR YEAR REFUNDS

CH	2023	R3663	3219115	3/26/2026	MO	-154.59
CH	2024	R3663	3219116	3/26/2026	IS	-136.56
CH	2024	R3663	3219116	3/26/2026	MO	-169.51
CH	2024	R1966	3218954	3/25/2026	IS	-136.02
CH	2024	R1966	3218954	3/25/2026	MO	-168.84
CH	2024	R2289	3154263	10/30/2025	IS	-162.44
CH	2024	R2289	3154263	10/30/2025	MO	-201.61
CH	2024	R2929	3196761	1/2/2026	IS	-76.26
CH	2024	R2929	3196761	1/2/2026	MO	-94.65
						-1300.48

#16

000
0.00G+
154.59 +
169.51 +
168.84 +
201.61 +
94.65 +
005
789.20G+ #32A

2026 CERTIFIED TOTALS

CH - CITY OF HALLETTSVILLE
Grand Totals

LAVACA COUNTY County — As of Certification

Property Count: 6,822 — 7/21/2026 3:06:27PM

Land		Value			
Homesite:		19,846,891			
Non Homesite:		24,648,000			
Ag Market:		3,941,720			
Timber Market:		0	Total Land	(+)	48,436,611

Improvement		Value			
Homesite:		139,182,826			
Non Homesite:		136,417,562	Total Improvements	(+)	275,600,388

Non Real	Count	Value			
Personal Property:	314	27,737,979			
Mineral Property:	4,782	3,492,770			
Autos:	0	0	Total Non Real	(+)	31,230,749
			Market Value	=	355,267,748

Ag	Non Exempt	Exempt			
Total Productivity Market:	3,462,090	479,630			
Ag Use:	22,617	4,115	Productivity Loss	(-)	3,439,473
Timber Use:	0	0	Appraised Value	=	* 351,828,275
Productivity Loss:	3,439,473	475,515			

Homestead Cap	(-)	547,695
23.231 Cap	(-)	2,294,893
Assessed Value	=	* 348,985,687
Total Exemptions Amount (Breakdown on Next Page)	(-)	128,291,580
Net Taxable	=	220,694,107 #18A

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	1,108,345	886,033	2,086.70	2,089.42	9
OV65	50,237,734	39,201,709	75,336.84	76,040.90	269
Total	51,346,079	40,087,742	77,423.54	78,130.32	278
Tax Rate	0.4542000				

Freeze Taxable	(-)	40,087,742 #20
Freeze Adjusted Taxable	=	* 180,606,365 #22

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
897,737.65 = 180,606,365 * (0.4542000 / 100) + 77,423.54

* Use for info on the Appr Roll Certification Sheet

Certified Estimate of Market Value:	355,267,748
Certified Estimate of Taxable Value:	220,694,107

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

RECEIVED
JUL 09 2026
BY: ____________

2026 TAX RATE REQUEST FORM
CITY OF HALLETTSVILLE

Last Years Tax Rate M&O: 0.2683 I&S: 0.1859 Total Tax Rate: 0.4542

Part 1 – Current Year Exemptions

	Homestead (HS)	Over 65 (OA)	Disabled Persons (DP)
Flat Dollar Amount	20% or $5,000	Y	Y
Additional % Amount *(If adopted – the minimum exemption amount is $5,000)*			

Part 2 – Schedule A – Unencumbered Fund Balances:

The following estimated balances will be left in the unit's fund accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Fund	Balance
General Fund	$2,849,294.00

Part 3 - Schedule B – 2026 Debt Service:

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
2024 Streets & Utility Bond	$ 195,000.00	$ 231,225.00	$ 3,500.00	$ 429,725.00
	$	$	$	$

Total required for 2026 Debt Service	$ 429,725.00	#43A
Amount (if any) paid from funds listed in Schedule A	$	#43B
Amount (if any) paid from other resources	$ 100,000.00	#43D

Submitted by: [signature]

Date: 07/09/2026

Recap & Standings Report

Lavaca Tax Office

Cycles: All   Taxing Units: City Of Hall...   Transaction Date Range: 07/01/2025 to 06/30/2026   Sorted By: By Year, Ascending   Options: Include Percentages, Include

Lavaca County Tax Office

CH (City Of Hallettsville)   2025 Fiscal Year: 10/01/2025 - 09/30/2026

IS

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2007 & prior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	395,361.56	15,044.79	-887.11	14,157.68	7,629.41	1,493.49	0.00	1,747.62	0.00	6,528.27	2,977.35
2025	370,030.52	0.00	369,626.31	369,626.31	351,485.43	1,805.98	5,375.96	51.97	5.93	12,770.85	356,855.46
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	370,030.52	0.00	369,626.31	369,626.31	351,485.43	1,805.98	5,375.96	51.97	5.93	12,770.85	356,855.46
Total Delinquent	395,361.56	15,044.79	-887.11	14,157.68	7,629.41	1,493.49	0.00	1,747.62	0.00	6,528.27	2,977.35
Fee Type Total	765,392.08	15,044.79	368,739.20	383,783.99	359,114.84	3,299.47	5,375.96	1,799.59	5.93	19,299.12	359,832.81

000
0.00G+
362.414.31 +
370.030.52 -
002
7.616.21T+

NO EXCESS DEBT

-0- on line 44 of wrksht

FOR PURPOSES OF TAX RATE CALCULATIONS ON EXCESS DEBT COLLECTIONS.

Also goes on the Appraisal Roll Report.

Combined Collections (Collections + P&I Collected) -- 362,414.31

Printed on 07/16/2026 at 12:39 PM   JOB ID: 120005

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08.[30] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.0000 /$100
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.[31] Enter debt amount .... $ 430,850 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... –$ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... –$ 0 **D.** Subtract **amount paid** from other resources .... –$ 100,000 **E. Adjusted debt.** Subtract B, C and D from A.	$ 330,850
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector.[32]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 330,850
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector.[33] .... 97.25 % **B.** Enter the prior year actual collection rate. .... 96.16 % **C.** Enter the 2023 actual collection rate. .... 96.99 % **D.** Enter the 2022 actual collection rate. .... 97.77 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.[34]	97.25 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 340,205
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 182,944,173
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.1859 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.4456 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	$ 0.0000 /$100

[30] Tex. Tax Code §26.042(a)
[31] Tex. Tax Code §26.012(7)
[32] Tex. Tax Code §26.012(10) and 26.04(b)
[33] Tex. Tax Code §26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.4456 /$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [42] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [43]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [44]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [45] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [46]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [47]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.4757 /$100
	B. Unused increment rate (Line 67)	$ 0.0026 /$100
	C. Subtract B from A	$ 0.4731 /$100
	D. Adopted Tax Rate	$ 0.4581 /$100
	E. Subtract D from C	$ 0.0150 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 179,774,822
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 26,966
65.	**Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.2662 /$100
	B. Unused increment rate (Line 66)	$ 0.0030 /$100
	C. Subtract B from A	$ 0.2632 /$100
	D. Adopted Tax Rate	$ 0.2662 /$100
	E. Subtract D from C	$ -0.0030 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 173,100,692
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.2772 /$100
	B. Unused increment rate (Line 66)	$ 0.0000 /$100
	C. Subtract B from A	$ 0.2772 /$100
	D. Adopted Tax Rate	$ 0.2742 /$100
	E. Subtract D from C	$ 0.0030 /$100
	F. 2022 Total Taxable Value (Line 60)	$ 157,601,333
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 4,728
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 31,694 /$100
68.	**2025 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.0173 /$100
69.	**Total 2025 voter-approval tax rate, including the unused increment rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.4629 /$100

[42] Tex. Tax Code §26.013(b)
[43] Tex. Tax Code §§26.013(a)(1-a), (1-b), and (2)
[44] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[45] Tex. Tax Code §§26.0501(a) and (c)
[46] Tex. Local Gov't Code §120.007(d)
[47] Tex. Local Gov't Code §26.04(c)(2)(B)